



**SACRAMENTO
CHILDREN'S HOME**

Giving children & families a better tomorrow since 1867



2023 Annual **IMPACT REPORT**





Message from the CEO

Dear Supporters,

For 156 years, The Sacramento Children's Home (SCH) has had a history of doing whatever it takes to support children and their families through difficult and trying times. During the pandemic, SCH continued to provide thousands of children and families the vital care and support they needed more than ever. SCH staff provided direct care and supervision to the most vulnerable in our Residential and Crisis Nursery programs; our mental health programs continued to provide mental health support and treatment; our crisis response teams continued to provide in-person 24/7 crisis services; and we maintained all our programs and services to the most vulnerable children and families in our community. This was possible because of the outstanding

commitment of our staff and because, during a challenging time, our supporters all stepped up and ensured we continued to have the resources needed to support the changing needs of the community. As we move beyond the pandemic, challenges remain significant.

John Wooden said, "The most important thing in the world is family and love." It is hard to deny this sentiment; we all instinctually understand what he means. Many of us cannot imagine what it would be like to be separated from our families. Many of the youth we serve have experienced severe trauma, not the least of which includes being removed from their families, separated from the only people they have ever known as family, and from the only ones who have ever loved them.

While the reasons for their removal may meet an immediate safety need, we cannot dismiss the effect and the trauma that this causes, affecting the rest of their lives. We owe it to those children to make sure if they are removed, we are there to catch them, providing support, care and love. Just as importantly, we must provide guardrails to keep families together and avoid situations that lead to removals from ever happening. Our mission has never been more critical than it is today. For the most vulnerable, for those children that find themselves removed from their families, with seemingly no one in the world to take care of and love them, it is our responsibility, our charge, and our privilege to ensure that they are not left behind, and that they receive the extraordinary care they need and deserve. This has been the Mission of SCH since day one, providing care and support for children with no one else to care for them. We continue that mission today, despite ever-



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challenging funding cuts and deficiencies. Our “safety net” is letting too many of these children fall through, not preparing them for the future and not providing them with the childhood they desperately desire and deserve.

We remain steadfast in our efforts to avoid the need for out-of-home services by providing extraordinary care to families in need before they ever enter the child protective system. When a family has challenges, they should not fear having their family torn apart; instead, they should receive the care and support they need to stay together. The positive effect of keeping families intact and providing them with direct early intervention and prevention services is tremendous. In addition to keeping families whole, the cost savings from a public funding perspective is substantial.

I am excited to share our latest Impact Report with you. This Report highlights the fantastic work of all our staff and would not be possible without the generous support we receive from the community.

Our staff, donors, and volunteers make it possible for SCH to tremendously impact the lives of the most vulnerable in our community. I appreciate your support; together, we are opening doors to the future by maximizing the potential of children and families.

Sincerely,

David Baker, Ed.D.
Chief Executive Officer
Sacramento Children's Home

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Meet the TEAM



SACRAMENTO CHILDREN'S HOME LEADERSHIP TEAM

David Baker, Ed.D.

Chief Executive Officer

Colleen Calandra

Chief Financial Officer

Rebecca Clark

Executive Assistant

Shahrukh Chishty

Director, Child and Family Programs

Annette Jumper

Director, Child and Family Programs

Kerri Killebrew

Director, Human Resources

Todd Koolakian

Director, Philanthropy

Chris McCarty

Director, Mental Health

SACRAMENTO CHILDREN'S HOME BOARD OF DIRECTORS

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Leah Ellis

Vice President

Meredith Grandinetti

Treasurer

Colin Sueyres

Assistant Treasurer

Mark Noriega

Secretary and Past President

Lisa Milanes

Assistant Secretary

Lisa Yarbrough

Immediate Past President

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Past President

Geneva Faraimo

Judi Giem

Angelica Gonzalez

Riley Hayek

Mustafa Hessabi

Joe Hunt

Bhavnesht Makin

Stephen K. Marmaduke

Past President

Rayne McKenzie

Dusty Miller

Casey Morris, Ph.D.

Trinh Ngo

Amy Ridge

Vidhu Shekhar

Dana Swanson

Amy Thoma Tan



FINANCIAL

Snapshot

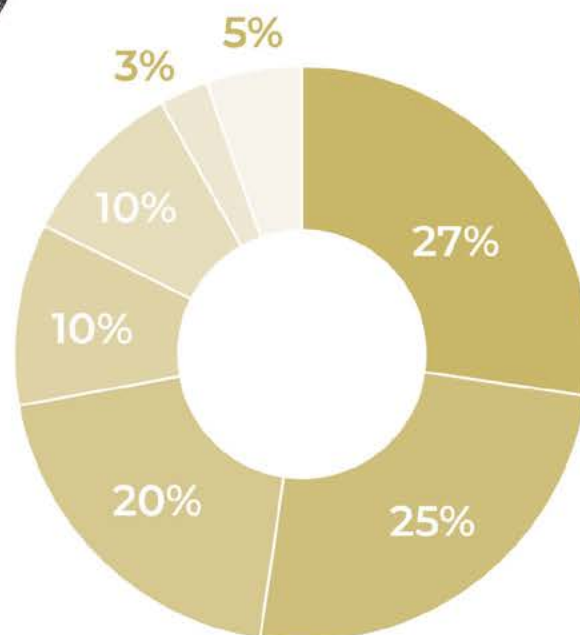
REVENUE & SUPPORT

Program Grants & Contracts	\$20,146,074
Fundraising	\$3,988,111
Rental & Other	\$493,009
Total Revenue & Support*	\$24,627,194

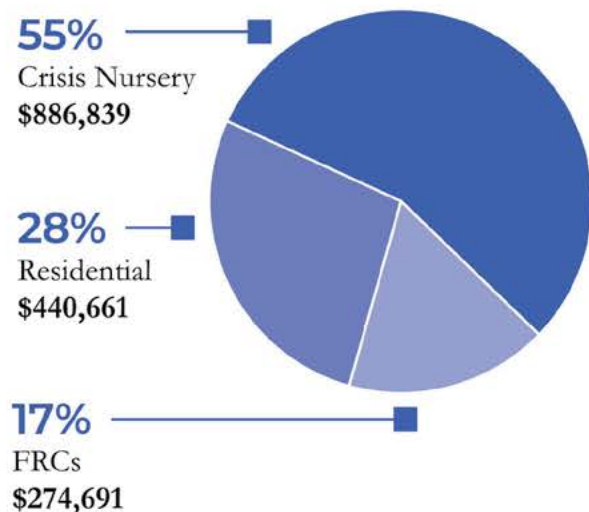
** Excludes net gains and losses from SCH investment portfolio*

EXPENSES

Programs and Services	\$20,171,790
Indirect Expenses	\$2,623,677
Fundraising	\$523,755
Total Expenses	\$23,319,222



PROGRAMS CONSUMING CHARITABLE DOLLARS



EXPENSES BY PROGRAM

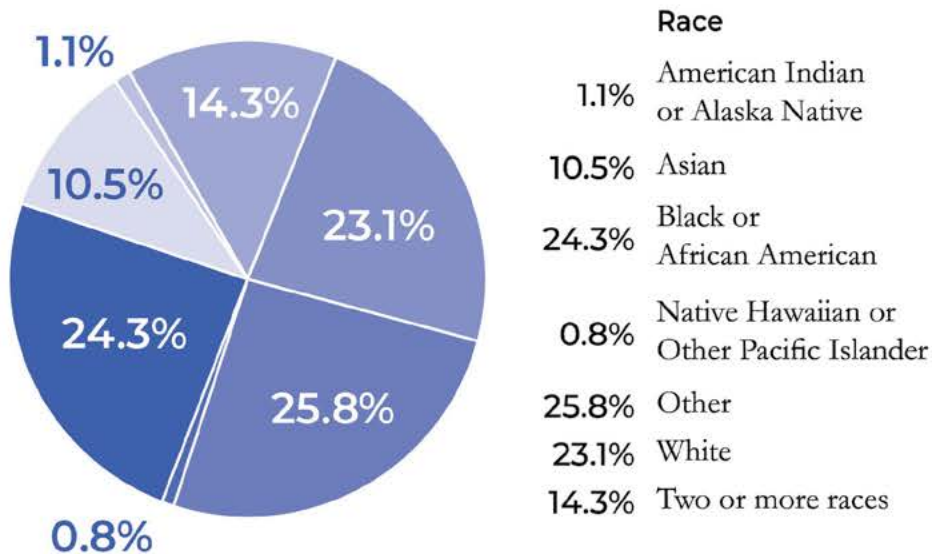
27%	Mental Health	\$5,509,968
25%	Residential	\$5,045,793
20%	FRCs	\$3,997,053
10%	Crisis Nursery	\$2,059,797
10%	The Source	\$1,921,951
5%	Cal-FURS	\$1,085,638
3%	eVIBE	\$551,590

Sacramento Children's Home

PROGRAM IMPACT & DEMOGRAPHICS

During the 2021-2022 Fiscal Year, the Sacramento Children's Home served 6,842 clients consisting of 4,900 children and youth and 1,942 adults throughout our ten programs and six locations across the greater Sacramento area.

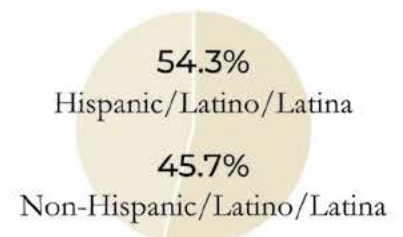
RACE AND ETHNICITY



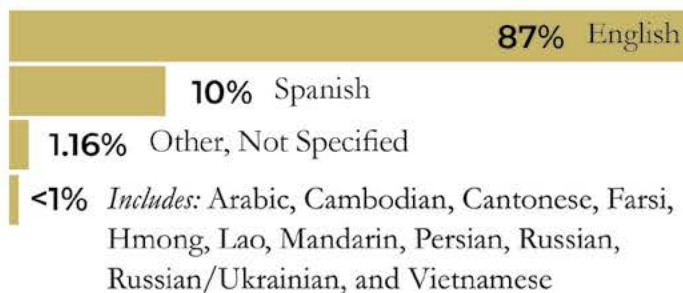
AGE OF CLIENTS

72% 0-17 Years Old
13% 18-25 Years Old
15% 26 Years and Older

Ethnicity

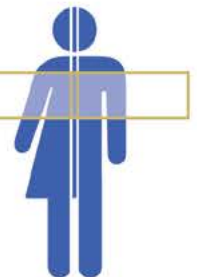


PRIMARY LANGUAGES



GENDER OF CLIENTS

62% Female
37% Male
1% Other*



* Gender Non-Confirming, Non-Binary, Queer, Transgender, or other.

SHORT-TERM RESIDENTIAL THERAPEUTIC PROGRAM

Provides intensive mental health care for abused, neglected, or emotionally disturbed males aged 6 to 19.

Client Success Story

In our Short-Term Residential Therapeutic Program (STRTP), we recently celebrated the success of one of our youths who successfully transitioned to independent living. He's a determined and grateful young man who, just a few years ago, was facing many challenges in his life. Despite these obstacles, he never lost hope and with the support of the staff and community at SCH, he was able to turn his life around.

At just 18 years old, he left SCH as a proud high school graduate and fully employed individual. He had worked hard to overcome the obstacles in his life, and his hard work paid off when he transitioned to independent living. For the first time in his life, he was living on his own, in his own apartment, with a newfound sense of confidence and independence.

SCH played a big role in his transformation, providing him with the intensive support and resources he needed to succeed. The staff and residents at SCH became like a second family to him, and the relationships he built there will stay with him for a lifetime.

He will always be grateful for the support he received at SCH, and for the opportunities it provided him to grow and succeed. As he embarks on the next chapter of his life, he does so with a newfound sense of confidence, ready to take on whatever challenges may come his way.

His success story is a testament to the power of determination and support, and serves as an inspiration to us all. We at SCH are incredibly proud of him and wish him all the success and happiness in the world.



91.7%

of residents surveyed agreed or strongly agreed with the statement **"Services I receive are helping me make positive changes."**

42

children and youth served.



100%

of SCH residents had access to **in-person, on-campus academic support, life skills lessons, and enrichment activities.**

CRISIS NURSERY

Provides free respite day care, overnight care, and case management services for families with children ages 0 through 5 during a crisis.

Client Success Story

Chris, a devoted father of two beautiful girls, Katalina and Selina, found himself in need of Crisis Nursery services in 2022 when he became a single parent. Desperate to provide for his daughters and ensure their well-being, Chris turned to the nursery for childcare while he worked to support his family. His case manager worked tirelessly with him to create a plan for obtaining permanent childcare for Katalina and Selina. After many phone calls and applications, Chris finally secured a spot for his girls in the Beanstalk program.

Tragically, just a year later, Chris and his girls found themselves homeless. Despite the challenges they faced, Chris refused to let his daughters fall behind. He worked overtime at graveyard shifts, sacrificing his own comfort and rest in order to save up for a down payment on an apartment. On the nights he had to work, Chris brought Katalina and Selina to the Crisis Nursery, where he gave them baths and tucked them into bed, determined to maintain a sense of routine and normalcy for his girls. For two grueling months, Chris relied on the Nursery to care for his daughters while he worked tirelessly to provide for their future.

Finally, after all his hard work and perseverance, Chris received the good news that he had secured an apartment for his family. The staff at the Crisis Nursery congratulated him on this amazing accomplishment, and Chris expressed his deep gratitude for their support and assistance during such a difficult time. Despite the challenges he faced, Chris never lost hope and always put the needs of his beloved daughters first. Real-life stories like Chris's are made possible because of generous supporters like you. Thank you for making this important work possible.



96.2%

of parents /caregivers reported a reduction in stress because of using the Crisis Nursery.

2,861
safe stays provided
to infants, toddlers, and
children ages 5 years and
younger.



98.8%

of parents /caregivers reported being better able to work on solving their crisis situations as a result of using the Crisis Nursery.



FAMILY RESOURCE CENTERS

Builds strong families through parent education, crisis intervention, connection to resources, and social support.

Client Success Story

The Sacramento Children's Home operates three Family Resource Centers (FRCs). The FRCs help build strong families through education, intervention and social support. Located in three of Sacramento's most diverse communities – North Sacramento, Meadowview and Valley Hi, our Family Resource Centers offer a wide array of services that open doors to new opportunities for Sacramento's most at-risk children and families. With a "no wrong door" policy, our Family Resource Centers help maximize potential in all families we serve and never turn away a family in need. Below is the success story of one family that went to Meadowview FRC during a time of need.

One of the families referred to us was recently homeless and had no furniture, and needed a place to turn for some assistance getting back on track. Luckily the mother was able to turn to our Meadowview Family Resource Center, where she met with staff to learn about the program's services and completed paperwork that helped staff understand her areas of need and after enrolling in the program, our team began providing immediate services to this family.

As part of the Meadowview team's services, their Intervention Specialist helps connect families to resources in the community that can assist them with their urgent needs. Among other supports provided to this family, our Intervention Specialist helped make an appointment for the Meadowview team to meet the family at Furniture for Families, a resource that would help the family with securing furniture. The ladies at Furniture for Families are truly amazing and help families every single day with similar needs. When the mother arrived, they immediately took her under their wing and into a vast warehouse full of really nice furniture. She picked out an amazing sectional with two marble coffee tables among other items. She found blankets for herself as well as dishes, towels, a toaster, a lamp, and a really nice set of glassware! She was so happy that she was bouncing around talking about how she felt like a princess and couldn't wait to get home and put everything together. It was such a joy to see this mom smiling and beaming with happiness.

In addition to assisting this family with securing furniture, the Meadowview team helped get them into a new apartment and provided on site home visitation services to ensure the family had the resources and support system to succeed. Thanks to the Meadowview team and our supporters, this family is on a path towards self-sufficiency and growing stronger together.



3,370
home visits were provided to ensure child safety and increase family empowerment.

98.1%
of families were free of substantiated allegations of child abuse/neglect upon close of home visitation services.



1,324
families served including... 1,365 parents and 855 children and youth.

MENTAL HEALTH PROGRAMS

Counseling Center

Offers innovative counseling techniques to help children heal from trauma and improve the parent-child relationship.

6,657 Therapy Sessions provided.

97.1% of youth receiving services through the Counseling Center were able to utilize strategies to maintain mental health and safety, and avoid psychiatric hospitalization.

90.9% of youth who completed an evidence based practice through the Counseling Center experienced improvements in well-being and/or reduction of symptoms of trauma, problematic behaviors, or personal distress.

680 Children and youth served.

TBS

(Therapeutic Behavioral Health Services) One-on-one supplemental mental health services designed to change targeted behavior(s) through skills development with the youth, caregiver and introduction to outside resources that support sustained change.

July 2021 Children and youth first served through TBS.

88.6% of children and youth remained in the same level of placement or transitioned to lower level of care from TBS admission through discharge.

43 Children and youth served.

Wraparound

Provides individualized support to families to ensure that youth in residential care return to a safe, stable community home.

98.3% of youth made safe and appropriate choices during Wraparound as indicated by avoiding involvement with law enforcement due to delinquent behaviors.

75.9% of children and youth were living in community living arrangements at discharge from Wraparound.

118 Children and youth served.

URGENT RESPONSE PROGRAMS

Cal-FURS (California Family Urgent Response System) A statewide 24/7 hotline to provide support service for foster youth and resource families.

Cal-FURS call center responded to
4,035 calls and texts for assistance.

90.4% of foster youth and resource families who called Cal-FURS were either **stabilized over the phone or were successfully directed to local providers** or mobile response teams.

The Source Connects youth, up to 26, and resource families in Sacramento County to trained hotline staff who provide guidance, support, and connection to critical resources.

The Source provided
3,450 services.

Provides **24-hour crisis hotline**, including crisis support, mobile response, information, referrals, linkages, and follow-up calls.

EDUCATION RELATED PROGRAMS

eVIBE (Early Violence Intervention Begins with Education) Helps students and their families avoid violence and develop safe relationships at school and at home.

1,629 children, youth, and parents served.

96.9% of parents and other caregivers in eVIBE's Nurturing Parenting Program (NPP) reported **learning new skills to build nurturing relationships with themselves and their families.**

Tutoring Program Supporting foster youth within the Sacramento City School District; focusing on tutoring, homework help, mental health support, and relationship building.

100% of students surveyed agreed that **they feel comfortable asking their tutor questions** and their tutor cares about them.

75% of students gained or maintained **confidence in reading.**

VOLUNTEER

Spotlight

SCH Guild



The SCH Guild has truly made a profound difference in the lives of local children and families, and their members have lived rewarding lives of service to our community.

Over the rich 156-year history of the Sacramento Children's Home there have been many community members and groups that have had a profound impact on improving the lives of the children and families we serve. Few groups have had as important a role as the SCH Guild and the dozens of women that have served in the Guild over the years. The impact they have had on thousands upon thousands of local children and families is exemplary and we are so appreciative for their long history and continued support of SCH and our mission.

SCH Board of directors member Helen Merin Ray formed the SCH Guild in 1957 with one goal in mind: to advance the welfare of the Sacramento Children's Home. By 1958, twelve women were listed as charter members and the following year each asked two of their friends to join in their efforts. They organized birthday parties and special outings for the residents at the Home and raised money to buy needed items for the youth dormitories. Initially the group only allowed women under 40 to join, but around 30 years ago that was changed. At that time, there were over 100 members of the SCH Guild.

Since its founding, the Guild has raised millions of dollars to help support the vital programs and services provided by the Sacramento Children's Home. Members of the SCH Guild have planned and executed highly popular and successful events and fundraisers for many years and served as volunteers for various other SCH events. Their fundraising activities and events have consisted of home tours during the 1980s and 1990s, operating the very popular La Casita gift shop from 1970 until 2007 and organizing their highly successful Crab Feed for 25 years. The SCH Guild celebrated their 25th Crab Feed in 2023 raising over \$166,000 to support SCH programs.

The SCH Guild has truly made a profound difference in the lives of local children and families, and their members have lived rewarding lives of service to our community. We thank the SCH Guild for all that they have done to support the Sacramento Children's Home mission over the years! Save the Date for their first ever Monte Carlo Casino Night, April 20, 2024 at Arden Hills.

VOLUNTEER

Spotlight

Trevor & Brittany Derrett

Here at the Sacramento Children's Home it takes a village of staff, supporters and volunteers to fulfill our mission to open doors to the future by maximizing the potential of children and families. Volunteers are an integral part of the SCH family and live out their passion to build a better tomorrow for at risk children and families. Two very special volunteers that have been tremendously important to fulfilling our important work are Trevor and Brittany Derrett.

Together Trevor and Brittany have volunteered over 500 hours to SCH over the years and they constantly answer the call to assist in a variety of ways. Trevor began his volunteer service at SCH in 2015 donating his time in a really important, but also demanding area of need - working with the boys in our Residential Program.

Trevor has had a profound impact on the lives of the boys in our Residential Program. The boys love it when Trevor comes for his volunteer service. He is constantly interactive and engaging with the kids whether they are outside shooting hoops, indoors playing video games or when he is just spending time with a child who has no other adult friend in their life.

Sharing his passion for the Sacramento Children's Home, Trevor's wife Brittany began volunteering at our North Crisis Nursery in 2019. She enjoys the unique opportunity that comes with volunteering at the Nursery; being able to spend

time with the babies and toddlers staying at that program. She was especially happy to return to volunteer service after the absence of volunteering at SCH facilities during the pandemic.

Along with volunteering their time in our programs, Trevor and Brittany are always willing to lend a hand at Sacramento Children's Home events. They have volunteered at numerous SCH Guild Crab Feeds, Thanksgiving Dinners, School Supply Drives and many other events over the years.

Volunteers are a valuable part of the Sacramento Children's Home family. The work they do enhances our ability to provide excellent service to the children and families that we serve through our numerous programs. Every hour that is donated to the Sacramento Children's Home is an hour that makes a big difference to a child in our community. Volunteers really do make a difference!

Trevor and Brittany are wonderful examples of volunteers making a difference in our community. We cannot thank them enough for their dedication and many contributions to our mission.



DONOR

Spotlight

Accenture



To fulfill our mission, the Sacramento Children's Home relies on the generous support of thousands of organizations and individuals each year. It is only because of our generous supporters and community partners that we are able to continue helping children and families in need by offering the most comprehensive spectrum of prevention, early intervention, and treatment programs in the region. One longtime community partner that has played an integral role in helping us fulfill our important work is Accenture.

Accenture is a Fortune Global 500 company that works with clients, people and communities across the globe to make a world of difference. They deliver on the promise of technology and human ingenuity to make change for their clients. And they also make a profound impact on the communities where they live and work. Accenture financially supports initiatives that directly and indirectly promote social, charitable, cultural and scientific impact across the globe.

Accenture supports the 17 Sustainable Development Goals, with a focus on quality education, decent work, economic growth, and climate change. They focus on initiatives that overall contribute to their responsible citizenship goals, UN's Sustainable Development Goals, and—more specifically—to their Skills to Succeed and Protect the Environment initiative.

For the Sacramento Children's Home, Accenture has been a major donor and key community partner since 2000. They have been a crucial part of our commitment to providing quality care to the Sacramento region's most vulnerable children and families. Through grants, events sponsorships, volunteer service and more, Accenture has helped SCH fulfill its mission to open doors to the future by maximizing the potential of children and families. Accenture has contributed over \$180,000 towards our important work and made a tremendous impact on the lives of thousands of local children and families.

Additionally, Accenture has invested their valuable time into the vital work of the Sacramento Children's Home through Board Service. Mark Noriega, Managing Director, Health and Public Service at Accenture has served on the SCH Board of Directors for 15 years, first joining the Board in 2007 and serving as Board President during the 2012/2013 term and currently serving as Board Secretary for the second time during the current 2022/2023 Board term. Mark believes in our mission because he "wants to help children achieve their goals regardless of where they started in life."

We are proud to have Mark on our Board and value Accenture as one of our most valued community partners.



DONOR

Spotlight

S.H. Cowell Foundation

In 1966 the **Sacramento Children's Home** was the recipient of funds willed by Isabella Cowell to construct the Hellen E. Cowell Children's Center to serve children in need of residential and mental health services. This facility is still used to this day to support the needs of the children living at the Sacramento Children's Home Main Campus.

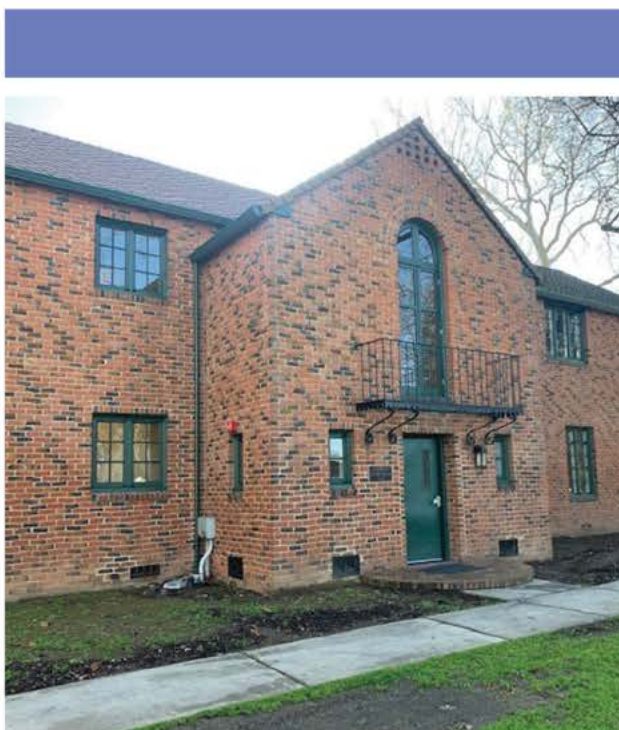
Subsequently, in 1977 the Sacramento Children's Home applied to the S.H. Cowell Foundation for a permanent endowment fund and was awarded \$1,500,000 to support residential care for local youth. It was the intention that these funds would be used to support the operation of the Cowell Children's Center and other Residential needs. Over the past 44 years, the Sacramento Children's Home has been good stewards of the endowment, growing the fund to \$6,557,178. During that time, the Home has utilized the net income to support services when needed; however, it has continued a focus on growing the fund as much as possible.

During the last 54 years since the Hellen E. Cowell Children's Center's creation, services for foster youth and youth struggling with mental illness have transformed dramatically. Over the years, the Sacramento Children's Home has continued to support these youth and their changing needs. As we have expanded and increased the level of mental health and educational support, we need to increase the amount of space available to provide services to the youth in the Helen E. Cowell Children's Center.

One of the buildings primarily used to provide these vital services is our Marzen Building, built in 1930. Over the years, this building has deteriorated, and we were forced to stop using the building for services in late 2018. In 2021, SCH requested and the S.H. Cowell Foundation approved a generous redeployment of the Cowell Fund of \$1,500,000 to serve as the primary funding to renovate the Marzen Building.

The Marzen Building is a landmark of Sacramento's rich history and serves as the third oldest structure at the historic Sacramento Children's Home. After closing nearly 5 years ago because of several structural, electrical and plumbing issues, the building is ready to reopen in the spring of 2023. With expanding programs and services across the agency, the Marzen Building is needed now more than ever. The building has been newly renovated while retaining its iconic brick exterior and historic wooden staircase. The 3,500 square foot building will serve as the hub for the on-campus Residential Program and will be used for meetings, educational support, medical services and therapy sessions.

This renovation was made possible because of the generous \$1,500,000 commitment of the S.H. Cowell Foundation. We are eternally grateful for the continued support of the Cowell Foundation and their shared interest in bettering the lives of the most vulnerable children and families in our community.



2021-2022 ANNUAL DONORS

\$100,000+

Anne McCall
PINC Sacramento Inc.

\$50,000 - \$99,999

Gene & Judy Marquart
Family Fund
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from July 1, 2021 to June 30, 2022*

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